INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT:	Big Sky SE Coop 9755	0000 1/-1:	2027 1/-1
PRC Fund Program Function		2006 Value	2007 Value
Auchard Creek Elem 04	98		
01 General Fund			
280 Special Educati	on - Local and State		
1XXX Ins	truction		
•	IXX Personal Services - Salaries	5500.00	.00
;	BXX Purchased Professional and Technical Services	2157.52	.00
	5XX Other Purchased Services	334.82	.00
	SXX Supplies and Materials	55.19	.00
	3XX Other Expenditures	307.38	.00
14 Retirement Fund			
280 Special Educati			
1XXX Ins			
•	2XX Personal Services - Employee Benefits	831.57	.00
	District/Coop Totals	9,186.48	0.00
Augusta Elem 0502			
01 General Fund			
280 Special Educati	on - Local and State		
1XXX Ins	truction		
	IXX Personal Services - Salaries	19962.31	18217.22
2	2XX Personal Services - Employee Benefits	3567.25	3578.23
•	SXX Supplies and Materials	.00	596.73
14 Retirement Fund			
280 Special Educati	on - Local and State		
1XXX Ins	truction		
2	2XX Personal Services - Employee Benefits	4996.24	1557.17
	District/Coop Totals	28,525.80	23,949.35
Augusta H S 0503			
01 General Fund			
280 Special Educati	on - Local and State		
1XXX Ins			
	IXX Personal Services - Salaries	36448.95	.00
2	2XX Personal Services - Employee Benefits	6825.36	.00
14 Retirement Fund			
280 Special Educati	on - Local and State		
1XXX Ins			
2	2XX Personal Services - Employee Benefits	8801.51	4991.88
	District/Coop Totals		

Big Sky SE Coop 9755

14 Retirement Fund

280 Special Education - Local and State

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Big Sky SE Coop 9755				
PRC Fund Program F	unction Object	2006 Value	2007 Value	
Big Sky SE Coop	9755			
14 Retirement Fund				
280 Specia	Education - Local and State			
1	XXX Instruction			
	2XX Personal Services - Employee Benefits	3784.34	.00	
2	XX Support Services - Students			
	2XX Personal Services - Employee Benefits	33134.20	.00	
2	XX Support Services - School Administration			
	2XX Personal Services - Employee Benefits	12737.94	.00	
82 Interlocal Agreem	ent Fund			
280 Specia	Education - Local and State			
1	XXX Instruction			
80	1XX Personal Services - Salaries	25601.14	.00	
	2XX Personal Services - Employee Benefits	138.20	.0	
	5XX Other Purchased Services	5067.82	.0	
2	XX Support Services - Students			
	1XX Personal Services - Salaries	219794.84	.0	
	2XX Personal Services - Employee Benefits	1098.23	.00	
	6XX Supplies and Materials	519.05	.00	
2	XXX Support Services - School Administration			
	1XX Personal Services - Salaries	88290.97	.00	
	District/Coop Totals	390,166.73	0.00	
Bynum Elem 0889				
01 General Fund				
280 Specia	Education - Local and State			
1	XXX Instruction			
	1XX Personal Services - Salaries	649.01	.00	
	2XX Personal Services - Employee Benefits	7.53	.00	
	6XX Supplies and Materials	1416.04	.0	
2	21X Improvement of Instruction Services			
	5XX Other Purchased Services	89.10	.0	
14 Retirement Fund	I Edward and Jacob and Otate			
	I Education - Local and State			
280 Specia	I Education - Local and State (XX Instruction			
280 Specia		94.26	.00	

Choteau Elem 0883

01 General Fund

280 Special Education - Local and State

1XXX Instruction

1XX Personal Services - Salaries

69734.25

.00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRIME APPLICANT: Big Sky SE Coop 9755			
PRC	Fund Program Function Object	2006 Value	2007 Value
Cho	teau Elem 0883		
	01 General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	20271.71	.00
	6XX Supplies and Materials	2637.96	.00
	14 Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	11213.37	.00
	15 Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
400	1XX Personal Services - Salaries	4698.82	.00
	District/Coop Totals	108,556.11	0.00
Cho	oteau H S 0884		
	01 General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	48668.48	.00
	2XX Personal Services - Employee Benefits	9038.86	.00
	5XX Other Purchased Services	35.60	.00
	6XX Supplies and Materials	90.88	.00
	14 Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	7733.99	.00
	15 Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
100	1XX Personal Services - Salaries	2425.69	.00
	District/Coop Totals	67,993.50	0.00
Con	rad Elem 0674		
	01 General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	142800.78	.00
	2XX Personal Services - Employee Benefits	22411.22	.00
	5XX Other Purchased Services	1922.24	.00
	6XX Supplies and Materials	947.25	.00
	14 Retirement Fund		

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRIME APPLICANT: Big Sky SE Coop 9755			
PRC	Fund Program Function Object	2006 Value	2007 Valu
Con	rad Elem 0674		
	14 Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	21259.45	.0
	15 Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
280	1XX Personal Services - Salaries	5980.31	.0
	District/Coop Totals	195,321.25	0.0
Con	rad H S 0675		
	01 General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	38579.59	.0
	2XX Personal Services - Employee Benefits	5033.28	.0
	5XX Other Purchased Services	325.34	.0
	6XX Supplies and Materials	871.06	.0
	14 Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	5142.29	.0
	15 Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
280	1XX Personal Services - Salaries	3646.16	.0
	District/Coop Totals	53,597.72	0.0
Cut	Bank Elem 0402		
	01 General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	314602.13	.0
	2XX Personal Services - Employee Benefits	41620.00	.0
	5XX Other Purchased Services	925.92	.0
	6XX Supplies and Materials	6395.81	.0
	810 Dues and Fees	371.00).
	14 Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	45607.39	.0

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) **Expenditures For Special Education** by Line Item

	nction Object	2006 Value	2007 Value
Cut Bank Elem 040	2		
	District/Coop Totals	409,522.25	0.0
Cut Bank H S 0403			
01 General Fund			
	Education - Local and State		
	XX Instruction		
	1XX Personal Services - Salaries	75444.88	.0
	2XX Personal Services - Employee Benefits	7038.90	.0
	5XX Other Purchased Services	638.48	.0
	6XX Supplies and Materials	979.55	.0
	810 Dues and Fees	318.00	.0
14 Retirement Fund			
280 Special	Education - Local and State		
	XX Instruction		
	2XX Personal Services - Employee Benefits	11497.67	.0
	District/Coop Totals	95,917.48	0.0
Duning Flom 067			
Dupuyer Elem 0671			
01 General Fund			
	Education - Local and State		
1X	XX Instruction		
	5XX Other Purchased Services	975.00	0
	6XX Supplies and Materials	1686.28	
	6XX Supplies and Materials District/Coop Totals		.0
Dutton/Brady K-12 S	District/Coop Totals	1686.28	.0
Dutton/Brady K-12 S	District/Coop Totals	1686.28	.0
	District/Coop Totals Schools 1235	1686.28	.0
01 General Fund 280 Special	District/Coop Totals	1686.28	.0
01 General Fund 280 Special	District/Coop Totals Schools 1235 Education - Local and State XX Instruction	2,661.28	0.0
01 General Fund 280 Special	District/Coop Totals Schools 1235 Education - Local and State XX Instruction 1XX Personal Services - Salaries	1686.28	.0 0.0 35825.6
01 General Fund 280 Special	District/Coop Totals Schools 1235 Education - Local and State XX Instruction	1686.28 2,661.28 37526.00 7199.65	.0 0.0 35825.6 8690.2
01 General Fund 280 Special	District/Coop Totals Schools 1235 Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits	1686.28 2,661.28 37526.00	35825.6 8690.2
01 General Fund 280 Special	District/Coop Totals Schools 1235 Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3XX Purchased Professional and Technical Services 5XX Other Purchased Services	37526.00 7199.65 772.21 24.25	35825.6 8690.2 .0 75.6
01 General Fund 280 Special 1X	District/Coop Totals Schools 1235 Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3XX Purchased Professional and Technical Services	37526.00 7199.65 772.21	35825.6 8690.2 .0 75.6
01 General Fund 280 Special 1X	District/Coop Totals Schools 1235 Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3XX Purchased Professional and Technical Services 5XX Other Purchased Services 6XX Supplies and Materials	37526.00 7199.65 772.21 24.25	35825.6 8690.2 .0 75.6
01 General Fund 280 Special 1X 14 Retirement Fund 280 Special	Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3XX Purchased Professional and Technical Services 5XX Other Purchased Services 6XX Supplies and Materials Education - Local and State	37526.00 7199.65 772.21 24.25	35825.6 8690.2 .0 75.6
01 General Fund 280 Special 1X 14 Retirement Fund 280 Special	District/Coop Totals Schools 1235 Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3XX Purchased Professional and Technical Services 5XX Other Purchased Services 6XX Supplies and Materials Education - Local and State XX Instruction	37526.00 7199.65 772.21 24.25 1202.49	35825.6 8690.2 .0 75.6 758.9
01 General Fund 280 Special 1X 14 Retirement Fund 280 Special 1X	District/Coop Totals Schools 1235 Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3XX Purchased Professional and Technical Services 5XX Other Purchased Services 6XX Supplies and Materials Education - Local and State XX Instruction 2XX Personal Services - Employee Benefits	37526.00 7199.65 772.21 24.25	35825.6 8690.2 .0 75.6 758.9
01 General Fund 280 Special 1X 14 Retirement Fund 280 Special 1X 15 Miscellaneous Pro	District/Coop Totals Schools 1235 Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3XX Purchased Professional and Technical Services 5XX Other Purchased Services 6XX Supplies and Materials Education - Local and State XX Instruction 2XX Personal Services - Employee Benefits grams Fund	37526.00 7199.65 772.21 24.25 1202.49	35825.6 8690.2 .0 75.6 758.9
01 General Fund 280 Special 1X 14 Retirement Fund 280 Special 1X 15 Miscellaneous Pro 280 Special	Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3XX Purchased Professional and Technical Services 5XX Other Purchased Services 6XX Supplies and Materials Education - Local and State XX Instruction 2XX Personal Services - Employee Benefits grams Fund Education - Local and State	37526.00 7199.65 772.21 24.25 1202.49	.0 0.0 35825.6 8690.2 .0 75.6 758.9
01 General Fund 280 Special 1X 14 Retirement Fund 280 Special 1X 15 Miscellaneous Pro 280 Special	District/Coop Totals Schools 1235 Education - Local and State XX Instruction 1XX Personal Services - Salaries 2XX Personal Services - Employee Benefits 3XX Purchased Professional and Technical Services 5XX Other Purchased Services 6XX Supplies and Materials Education - Local and State XX Instruction 2XX Personal Services - Employee Benefits grams Fund	37526.00 7199.65 772.21 24.25 1202.49	.00 .00 .00 .00 .00 .00 .75.60 .758.90 .00

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRIME APPLICANT: Big Sky SE Coop 9755			
PRC Fund Program Function Obj	ect	2006 Value	2007 Valu
Dutton/Brady K-12 Schools	1235		
15 Miscellaneous Programs Fund			
280 Special Education - I	Local and State		
1XXX Instructi	on		
605 6XX	Supplies and Materials	1960.78	.0
	District/Coop Totals	53,835.98	50,210.6
Fairfield Elem 0890			
01 General Fund			
280 Special Education - I	Local and State		
1XXX Instructi			
1XX	Personal Services - Salaries	47711.71	51244.7
2XX	Personal Services - Employee Benefits	32886.15	41276.1
	Other Purchased Services	618.49	.00
6XX	Supplies and Materials	552.91	737.8
14 Retirement Fund			
280 Special Education - I	Local and State		
1XXX Instructi			
2XX	Personal Services - Employee Benefits	6848.59	6545.6
	District/Coop Totals	88,617.85	99,804.3
Fairfield H S 0891			
01 General Fund			
280 Special Education - I	ocal and State		
1XXX Instructi			
	Personal Services - Salaries	47118.15	34560.6
	Personal Services - Employee Benefits	19359.60	28225.90
	Other Purchased Services	121.05	.00
	Supplies and Materials	2022.66	1120.3
14 Retirement Fund	ouppinos and materials	2022.00	
280 Special Education -	ocal and State		
1XXX Instructi			
	Personal Services - Employee Benefits	7083.50	4786.7
	District/Coop Totals	75,704.96	68,693.65
Galata Elem 0915			
01 General Fund			
280 Special Education - I	ocal and State		
1XXX Instructi			
	Personal Services - Salaries	5277.00	5544.50
	Personal Services - Salaries Personal Services - Employee Benefits	65.50	53.9
	Supplies and Materials	.00	23.74
	Services - Students	.00	23.74
	Grant A word ada ent Mool in altern Even editura Depart		Page

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRC Fund Program Function Object	2006 Value	2007 Valu
Galata Elem 0915		
01 General Fund		
280 Special Education - Local and State		
21XX Support Services - Students		_
3XX Purchased Professional and Technical Services	1418.00).
14 Retirement Fund		
280 Special Education - Local and State 1XXX Instruction		
2XX Personal Services - Employee Benefits	798.37	862.5
District/Coop Totals	7,558.87	6,484.7
District coop Fotals	7,000.07	0,404.7
Golden Ridge Elem 0896		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	1017.03	.0
2XX Personal Services - Employee Benefits	7.83).
6XX Supplies and Materials	292.92	7224.0
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction	90.73	.0
2XX Personal Services - Employee Benefits District/Coop Totals		
District/Coop Totals	1,408.51	7,224.0
Greenfield Elem 0900		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	8825.79	6553.4
2XX Personal Services - Employee Benefits	67.01	75.5
6XX Supplies and Materials	1850.70).
14 Retirement Fund		
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	1185.08	1502.9
District/Coop Totals	11,928.58	8,131.9
Heart Butte K-12 Schools 1226		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	32347.12	.0
C. Contai Con vioco Calanto	52011.12	.0

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRC Fund Program Function Object	2006 Value	2007 Valu
Heart Butte K-12 Schools 1226		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
6XX Supplies and Materials	1582.83	.0
14 Retirement Fund	.002.00	
280 Special Education - Local and State		
1XXX Instruction		
2XX Personal Services - Employee Benefits	5091.59	.0
District/Coop Totals	43,636.57	0.0
	.5,555.57	
Knees Elem 0161		
01 General Fund		
280 Special Education - Local and State		
1XXX Instruction		
1XX Personal Services - Salaries	2958.27	3850.0
District/Coop Totals	2,958.27	3,850.0
Miami Elem 0684		
Miami Elem 0684	.00),
Miami Elem 0684 District/Coop Totals	0.00	
District/Coop Totals		
District/Coop Totals Mountain View Elem 1222		
District/Coop Totals Mountain View Elem 1222 01 General Fund		
District/Coop Totals Wountain View Elem 1222 01 General Fund 280 Special Education - Local and State		
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction	0.00	0.0
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State	3629.00	3612.0
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals	0.00	3612.0
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals Pendroy Elem 0898	3629.00	3612.0
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals Pendroy Elem 0898 01 General Fund	3629.00	3612.0
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals Pendroy Elem 0898 01 General Fund 280 Special Education - Local and State	3629.00	3612.0
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals Pendroy Elem 0898 01 General Fund 280 Special Education - Local and State 1XXX Instruction	3629.00 3,629.00	3612.0 3,612.0
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals Pendroy Elem 0898 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries	3629.00 3,629.00	3612.0 3,612.0 2616.5
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals Pendroy Elem 0898 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 6XX Supplies and Materials	3629.00 3,629.00	3612.0 3,612.0 2616.6
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals Pendroy Elem 0898 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 6XX Supplies and Materials 14 Retirement Fund	3629.00 3,629.00	3612.0 3,612.0 2616.6
Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals Pendroy Elem 0898 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 6XX Supplies and Materials 14 Retirement Fund 280 Special Education - Local and State	3629.00 3,629.00	2616.5 2078.2
District/Coop Totals Mountain View Elem 1222 01 General Fund 280 Special Education - Local and State 1XXX Instruction 6XX Supplies and Materials District/Coop Totals Pendroy Elem 0898 01 General Fund 280 Special Education - Local and State 1XXX Instruction 1XX Personal Services - Salaries 6XX Supplies and Materials 14 Retirement Fund	3629.00 3,629.00	3612.0 3,612.0 2616.6

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRC Fu				
		ject	2006 Value	2007 Valu
Pendro	by Elem 0898			
		District/Coop Totals	4,820.55	5,036.1
Power	Elem 0894			
01	General Fund			
	280 Special Education -	Local and State		
	1XXX Instruc	ion		
	1XX	Personal Services - Salaries	15858.23	17717.0
	2XX	Personal Services - Employee Benefits	1939.15	1830.0
	3XX	Purchased Professional and Technical Services	1434.05	1513.3
		Other Purchased Services	454.50	.0
	6XX	Supplies and Materials	390.39	60.0
14	Retirement Fund			
	280 Special Education -	Local and State		
	1XXX Instruc	ion		
	2XX	Personal Services - Employee Benefits	2076.66	2591.9
15	Miscellaneous Programs Fund			
	280 Special Education -	Local and State		
	1XXX Instruc	ion		
571	1XX	Personal Services - Salaries	1583.89	.00
571		Personal Services - Employee Benefits	522.52	.00
571	5XX	Other Purchased Services	181.97	.00
		District/Coop Totals	24,441.36	23,712.3
Power	H S 0895			
01	General Fund			
	280 Special Education -	Local and State		
	1VVV Instruc	tala.		
	1XXX Instruc	ion		
		lon Personal Services - Salaries	8279.26	11814.6
	1XX		8279.26 1002.95	
	1XX 2XX	Personal Services - Salaries		943.7
	1XX 2XX 3XX	Personal Services - Salaries Personal Services - Employee Benefits	1002.95	943.78 898.5
14	1XX 2XX 3XX	Personal Services - Salaries Personal Services - Employee Benefits Purchased Professional and Technical Services	1002.95 994.33	943.78 898.58
14	1XX 2XX 3XX 6XX	Personal Services - Salaries Personal Services - Employee Benefits Purchased Professional and Technical Services Supplies and Materials	1002.95 994.33	943.78 898.5
14	1XX 2XX 3XX 6XX Retirement Fund	Personal Services - Salaries Personal Services - Employee Benefits Purchased Professional and Technical Services Supplies and Materials Local and State	1002.95 994.33	943.78 898.58
14	1XX 2XX 3XX 6XX Retirement Fund 280 Special Education - 1XXX Instruc	Personal Services - Salaries Personal Services - Employee Benefits Purchased Professional and Technical Services Supplies and Materials Local and State	1002.95 994.33	943.76 898.59 .00
14	1XX 2XX 3XX 6XX Retirement Fund 280 Special Education - 1XXX Instruc	Personal Services - Salaries Personal Services - Employee Benefits Purchased Professional and Technical Services Supplies and Materials Local and State ion	1002.95 994.33 917.87	943.74 898.55 .00
	1XX 2XX 3XX 6XX Retirement Fund 280 Special Education - 1XXX Instruc 2XX	Personal Services - Salaries Personal Services - Employee Benefits Purchased Professional and Technical Services Supplies and Materials Local and State tion Personal Services - Employee Benefits	1002.95 994.33 917.87	943.7 898.5 .0
Shelby	1XX 2XX 3XX 6XX Retirement Fund 280 Special Education - 1XXX Instruc	Personal Services - Salaries Personal Services - Employee Benefits Purchased Professional and Technical Services Supplies and Materials Local and State tion Personal Services - Employee Benefits	1002.95 994.33 917.87	943.78 898.58 .00
Shelby	1XX 2XX 3XX 6XX Retirement Fund 280 Special Education - 1XXX Instruct 2XX	Personal Services - Salaries Personal Services - Employee Benefits Purchased Professional and Technical Services Supplies and Materials Local and State tion Personal Services - Employee Benefits District/Coop Totals	1002.95 994.33 917.87	943.78 898.58 .00
Shelby	1XX 2XX 3XX 6XX Retirement Fund 280 Special Education - 1XXX Instruc 2XX	Personal Services - Salaries Personal Services - Employee Benefits Purchased Professional and Technical Services Supplies and Materials Local and State tion Personal Services - Employee Benefits District/Coop Totals Local and State	1002.95 994.33 917.87	11814.68 943.78 898.55 .00 1731.74 15,388.78

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRC	Fun	d Program Function Obj	ect	2006 Value	2007 Value
She	lby	Elem 0910			
	01	General Fund			
		280 Special Education -	Local and State		
		1XXX Instruct	ion		
		2XX	Personal Services - Employee Benefits	9277.71	9236.65
		5XX	Other Purchased Services	46.00	.00
		6XX	Supplies and Materials	5280.54	3348.15
	14	Retirement Fund			
		280 Special Education -	Local and State		
		1XXX Instruct	ion		
		2XX	Personal Services - Employee Benefits	28744.86	23593.12
	15	Miscellaneous Programs Fund			
		280 Special Education -	Local and State		
		1XXX Instruct	ion		
281		1XX	Personal Services - Salaries	5608.77	.00
282			Personal Services - Salaries	.00	5650.17
281			Personal Services - Employee Benefits	890.24	.00
282		2XX	Personal Services - Employee Benefits	.00	891.93
			District/Coop Totals	243,709.44	206,147.56
She	lby l	H S 0911			
	01	General Fund			
		280 Special Education -	Local and State		
		1XXX Instruct	ion		
		1XX	Personal Services - Salaries	59433.53	78086.16
		2XX	Personal Services - Employee Benefits	4377.47	4564.45
		5XX	Other Purchased Services	457.00	.00
		6XX	Supplies and Materials	787.65	2189.23
	14	Retirement Fund			
		280 Special Education -	Local and State		
		1XXX Instruct	ion		
		2XX	Personal Services - Employee Benefits	8889.81	10916.72
	15	Miscellaneous Programs Fund			
		280 Special Education -	Local and State		
			ion		
		1XXX Instruct	1011		
281			Personal Services - Salaries	2638.28	.00
		1XX		2638.28 .00	.00 2524.64
281 282 281		1XX 1XX	Personal Services - Salaries		
282		1XX 1XX 2XX	Personal Services - Salaries Personal Services - Salaries	.00	2524.64

Sunburst K-12 Schools 0903

01 General Fund

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRIME APPLICANT: Big Sky SE Coop 9755			
PRC	Fund Program Function Object	2006 Value	2007 Value
Sunl	burst K-12 Schools 0903		
	01 General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	79222.89	.0
	2XX Personal Services - Employee Benefits	14257.23	.0
	5XX Other Purchased Services	551.86	.0
	6XX Supplies and Materials	843.64	.0
	14 Retirement Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	14050.21	.0.
	15 Miscellaneous Programs Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
411	1XX Personal Services - Salaries	4042.81	.0
	District/Coop Totals	112,968.64	0.0
Valid	er Elem 0679		
vanc	01 General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	24127.22	.0
	2XX Personal Services - Salaries	216.28	.0 .0
	3XX Purchased Professional and Technical Services	1730.48	o. 0.
	6XX Supplies and Materials	33.16	.0 .0
	14 Retirement Fund	33.10	.0
	280 Special Education - Local and State		
	1XXX Instruction		
	2XX Personal Services - Employee Benefits	3379.24	.0
	15 Miscellaneous Programs Fund	0070.24	.0
	280 Special Education - Local and State		
	1XXX Instruction		
003	1XX Personal Services - Salaries	2013.78	.0
500	District/Coop Totals		
	District/Coop rotals	31,500.16	0.0
Valie	er H S 0680		
	01 General Fund		
	280 Special Education - Local and State		
	1XXX Instruction		
	1XX Personal Services - Salaries	17427.16	.0
	2XX Personal Services - Employee Benefits	181.42	.0
	3XX Purchased Professional and Technical Services	1920.00	.0
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INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) Expenditures For Special Education by Line Item

PRIME APPLICANT: Big Sky SE C	oop 9755		
PRC Fund Program Function Object		2006 Value	2007 Value
Valier H S 0680			
14 Retirement Fund			
280 Special Education - Local and State			
1XXX Instruction			
2XX Personal Services - I	Employee Benefits	2848.75	.00
15 Miscellaneous Programs Fund			
280 Special Education - Local and State			
1XXX Instruction			
003 1XX Personal Services - S	Salaries	1083.17	.00
	District/Coop Totals	23,460.50	0.00
Pr	ime Applicant Totals	2,235,313.96	625,926.17